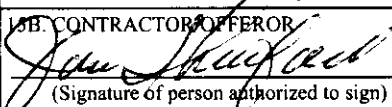
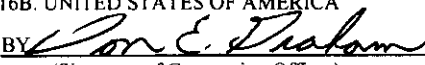


AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT				I. CONTRACT ID CODE		PAGE OF PAGES 1 23	
2. AMENDMENT/MODIFICATION NO. P00124		3. EFFECTIVE DATE 25-Aug-2003		4. REQUISITION/PURCHASE REQ. NO.		5. PROJECT NO. (If applicable)	
6. ISSUED BY 45 CONS/LGCZR 1201 EDWARD H WHITE II ST PATRICK AFB FL 32925-3237		CODE FA2521		7. ADMINISTERED BY (If other than item 6) 45 CONS/LGCZR 1201 EDWARD H. WHITE II ST. PATRICK AFB FL 32925-3237		CODE FA2521	
8. NAME AND ADDRESS OF CONTRACTOR (No., Street, County, State and Zip Code) COMPUTER SCIENCES RAYTHEON 1201 EDWARD H. WHITE II ST PATRICK AFB FL 32925-0127				9A. AMENDMENT OF SOLICITATION NO.			
				9B. DATED (SEE ITEM 11)			
				X 10A. MOD. OF CONTRACT/ORDER NO. F08650-00-C-0005			
				X 10B. DATED (SEE ITEM 13) 06-Mar-2001			
CODE 0DN90		FACILITY CODE					
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS							
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offer <input type="checkbox"/> is extended, <input type="checkbox"/> is not extended. Offer must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.							
12. ACCOUNTING AND APPROPRIATION DATA (If required) See Schedule							
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.							
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.							
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).							
C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:							
X D. OTHER (Specify type of modification and authority) BILATERAL-IAW FAR 52.243-2, CHANGES							
E. IMPORTANT: Contractor <input type="checkbox"/> is not, <input checked="" type="checkbox"/> is required to sign this document and return <u>1</u> copies to the issuing office.							
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) CO: DON E GRAHAM Ph: 321-494-7094 Email: don.graham@patrick.af.mil SEE PAGE TWO							
Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.							
15A. NAME AND TITLE OF SIGNER (Type or print) James Shackelford, Sr. Contracts Manager				16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) DON E GRAHAM, Contracting Officer			
15B. CONTRACTOR OFFEROR  (Signature of person authorized to sign)		15C. DATE SIGNED 8/25/03		16B. UNITED STATES OF AMERICA BY  (Signature of Contracting Officer)		16C. DATE SIGNED 8/25/03	
EXCEPTION TO SF 30 APPROVED BY OIRM 11-84		30-105-04		STANDARD FORM 30 (Rev. 10-83) Prescribed by GSA FAR (48 CFR) 53.243			

SECTION SF 30 BLOCK 14 CONTINUATION PAGE

A. The purpose of this bilateral modification is to:

1. Incorporate negotiated change made to the Service Delivery Summary and accompanying performance metric for 2.2-010, Financial Management and to delete 2.3-010, Customer Satisfaction.
2. Add additional funding (\$677,831) to CLIN 3010AC, Contractor Acquired Property (CAP) specifically \$35,000 to procure a T-217 Boxburner for Ascension AAF, \$5,000 for a pool heater at Ascension AAF and the remaining \$637,831 shall be held for DRCS requirements. The total obligated amount for this modification is \$677,831.
3. Correct administrative errors on CLIN's 4001, 4002, 5001, 5002, 6001 and 6002 and their associated award fee CLIN's.

All changes are denoted by a vertical line in the right margin.

B. Part 1 – THE SCHEDULE

(1) Section A – Contract Form

The amount in block 20 of Standard Form 33, Solicitation/Offer and Award is hereby changed from \$258,673,541 to \$259,351,372 to reflect an increase of \$677,831 in the total value of the contract to date.

(2) Section B – Supplies /Services and Price/Cost

FY 03 CLINs 3010AC (CAP) is increased by \$677,831; Pages B-21, B-22, and B-38 are hereby superseded by the attached replacement pages B-21, B-22, and B-38 marked "Modification P00124".

FY04-06 CLINs X001, X002, X009AA-AF administrative errors are corrected. Pages B-23 thru B-30, B-32 thru B-35 and B-37 are hereby superseded by the attached replacement pages B-23 thru B-30, B-32 thru B-35 and B-37 marked "Modification P00124".

(3) Service Delivery Summary and Gray Scales

Metric ID 2.2-10 is changed and hereby superseded by the attached replacement pages marked Modification P00124.

Metric ID 2.3-10 is deleted and hereby superseded by the attached replacement pages marked Modification P00124.

(4) Section G – Contract Administration Data

Summary for the Payment Office

The following funding changes are made with this modification:

ACRN DA is increased in the amount of \$600,745.

ACRN DJ is increased in the amount of \$86

ACRN DV is increased in the amount of \$6,000

ACRN DW is established in the amount of \$28,497

ACRN DX is established in the amount of \$6,503

ACRN DY is established in the amount of \$36,000

The attached replacement page G-1.3 marked "Modification P00124" hereby supersedes Page G-1.3.

C. All other terms and conditions remain unchanged.

D. Release of Claims: In consideration of the modification agreed to herein as complete and equitable adjustment the contractor releases the government from any and all liability under this contract for further equitable adjustment attributable to such facts or circumstances giving rise to the referenced proposal.

////////////////////LAST ITEM////////////////////////////////////

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3010	REIMBURSABLE SERVICES (Non-fee bearing)			
3010AA	Overtime From Change To Est. Cost \$ 5,638,129 \$ - \$ 5,638,129	1	JO	\$ 5,638,129
3010AB	Travel and Per Diem From Change To Est. Cost \$ 1,030,396 \$ 1,030,396	1	JO	\$ 1,030,396
3010AC	Contractor Acquired Property (CAP) From Change To Funding \$ 8,684,518 \$ 677,831 \$ 9,362,349 Est Amount Unfunded Funded Est. Cost \$ 9,362,349 \$ 9,362,349	1	JO	\$ 9,362,349
3010AD	Downrange A&E From Change To Est. Cost \$ 1,620,000 \$ - \$ 1,620,000	1	JO	\$ 1,620,000
3010AE	Downrange Construction <u>Baseline \$2.77M</u> From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ -

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ESTIMATED COSTS (CLINS 3001 – 3008) (exclude 3002 & 3003)	\$ 58,432,042
Total Funded Amount (CLINS 3001-3008) (exclude 3002&3003)	\$ 58,432,042
ESTIMATED COST (CLIN 3003)	\$ 36,911
AWARD FEE held in contingent liability	\$ 2,129,797
AWARD FEE Earned	\$ 1,463,223
ESTIMATED COSTS (CLINS 3010AA - AE)	\$ 17,650,874
Total Funded Amount (CLINS 3010AA-AE)	\$ 17,650,874
TOTAL ESTIMATED AMOUNT FY03	\$ 79,712,847
TOTAL FUNDED AMOUNT FY03	\$ 77,583,050
ESTIMATED COSTS (CLINS 3002 – 3008) (exclude 3003)	
ESTIMATED COST (CLIN 3003)	
AWARD FEE (CLINS 3009AD - AT)	
ESTIMATED COSTS (CLINS 3010AA - AE)	
TOTAL ESTIMATED AMOUNT FY03	

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 43,551,835 \$ 43,551,835	1	JO	\$ 43,551,835
4002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,853,939 \$ 44,853,939	1	JO	\$ 44,853,939
4003	RESERVED			\$ -
4004	RESERVED			
4005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 189,853 \$ 189,853	1	JO	\$ 189,853
4006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,546,020 \$ - \$ 1,546,020	1	JO	\$ 1,546,020
4007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 2,170,881 \$ 2,170,881	1	JO	\$ 2,170,881

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4008	DATA REQUIREMENTS	1	JO	\$NSP
4009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
4009AA	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 1,179,620 \$ 1,179,620			\$ 1,179,620
4009AB	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 1,415,435 \$ 1,415,435			\$ 1,415,435
4009AC	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 235,814 \$ 235,814			\$ 235,814
4009AD	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 1,214,886 \$ 1,214,886			\$ 1,214,886
4009AE	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 1,457,754 \$ 1,457,754			\$ 1,457,754
4009AF	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 242,865 \$ 242,865			\$ 242,865
4009AG-4009AJ	RESERVED			
4009AK	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 5,142 \$ 5,142			\$ 5,142
4009AL	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 6,170 \$ 6,170			\$ 6,170

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
4009AM	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 1,028 \$ 1,028	\$ 1,028
4009AN	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 41,871 \$ 41,871	\$ 41,871
4009AP	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 50,246 \$ 50,246	\$ 50,246
4009AQ	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 8,374 \$ 8,374	\$ 8,374
4009AR	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 58,799 \$ 58,799	\$ 58,799
4009AS	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 70,554 \$ 70,554	\$ 70,554
4009AT	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 11,755 \$ 11,755	\$ 11,755
TOTAL PROPOSED AWARD FEE		\$ 6,000,313
AWARD FEE (CLINS 4009AA-AC & 4009AG-AT)		\$ 3,084,808
AWARD FEE (CLINS 4009AD-AT)		\$ 3,169,444

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4010	REIMBURSABLE SERVICES (Non-fee bearing)			
4010AA	Overtime	1	JO	\$ 5,734,141
	From Change To Est. Cost \$ 5,734,141 \$ 5,734,141			
4010AB	Travel and Per Diem	1	JO	\$ 967,113
	From Change To Est. Cost \$ 967,113 \$ 967,113			
4010AC	Contractor Acquired Property (CAP)	1	JO	\$ 7,870,586
	From Change To Est. Cost \$ 7,870,586 \$ 7,870,586			
4010AD	Downrange A&E	1	JO	\$ 1,660,000
	From Change To Est. Cost \$ 1,660,000 \$ - \$ 1,660,000			
4010AE	Downrange Construction	1	JO	\$ -
	<u>Baseline \$2.77M</u>			
	From Change To Est. Cost \$ - \$ - \$ -			

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ESTIMATED COSTS (CLINS 4001 – 4008) (exclude 4002)	\$	47,458,589
AWARD FEE (CLINS 4009AA – AC & 4009AG - AT)	\$	3,084,808
ESTIMATED COSTS (CLINS 4010AA - AE)	\$	16,231,840
TOTAL ESTIMATED AMOUNT FY04	\$	66,775,237
ESTIMATED COSTS (CLINS 4002 – 4008)	\$	48,760,693
AWARD FEE (CLINS 4009AD - AT)	\$	3,169,444
ESTIMATED COSTS (CLINS 4010AA - AE)	\$	16,231,840
TOTAL ESTIMATED AMOUNT FY04	\$	68,161,977

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,741,199 \$ 44,741,199	1	JO	\$ 44,741,199
5002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 46,080,569 \$ 46,080,569	1	JO	\$ 46,080,569
5003	RESERVED			\$ -
5004	RESERVED			
5005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 195,441 \$ 195,441	1	JO	\$ 195,441
5006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,590,136 \$ - \$ 1,590,136	1	JO	\$ 1,590,136
5007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 1,578,644 \$ 1,578,644	1	JO	\$ 1,578,644

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5008	DATA REQUIREMENTS	1	JO	\$NSP
5009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
5009AA	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,211,836 \$ 1,211,836			\$ 1,211,836
5009AB	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,454,089 \$ 1,454,089			\$ 1,454,089
5009AC	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 242,254 \$ 242,254			\$ 242,254
5009AD	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,248,112 \$ 1,248,112			\$ 1,248,112
5009AE	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,497,619 \$ 1,497,619			\$ 1,497,619
5009AF	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 249,507 \$ 249,507			\$ 249,507
5009AG	-5009AJ RESERVED			
5009AK	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293			\$ 5,293
5009AL	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 6,352 \$ 6,352			\$ 6,352

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
5009AM	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 1,059 \$ 1,059	\$ 1,059
5009AN	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 43,066 \$ 43,066	\$ 43,066
5009AP	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 51,679 \$ 51,679	\$ 51,679
5009AQ	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 8,613 \$ 8,613	\$ 8,613
5009AR	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 42,757 \$ 42,757	\$ 42,757
5009AS	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 51,306 \$ 51,306	\$ 51,306
5009AT	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 8,548 \$ 8,548	\$ 8,548
TOTAL PROPOSED AWARD FEE		\$ 6,122,090
AWARD FEE (CLINS 5009AA-AC & 5009AG-AT)		\$ 3,126,852
AWARD FEE (CLINS 5009AD-AT)		\$ 3,213,911

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ESTIMATED COSTS (CLINS 5001 – 5008) (exclude 5002)	\$ 48,105,420
AWARD FEE (CLINS 5009AA – AC & 5009AG - AT)	\$ 3,126,852
ESTIMATED COSTS (CLINS 5010AA - AE)	\$ 16,581,958
TOTAL ESTIMATED AMOUNT FY05	\$ 67,814,230
ESTIMATED COSTS (CLINS 5002 – 5008)	\$ 49,444,790
AWARD FEE (CLINS 5009AD - AT)	\$ 3,213,911
ESTIMATED COSTS (CLINS 5010AA - AE)	\$ 16,581,958
TOTAL ESTIMATED AMOUNT FY05	\$ 69,240,659

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 45,872,672 \$ 45,872,672	1	JO	\$ 45,872,672
6002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 47,250,413 \$ 47,250,413	1	JO	\$ 47,250,413
6003	RESERVED			\$ -
6004	RESERVED			
6005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 201,214 \$ 201,214	1	JO	\$ 201,214
6006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,635,677 \$ - \$ 1,635,677	1	JO	\$ 1,635,677
6007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 1,287,446 \$ - \$ 1,287,446	1	JO	\$ 1,287,446

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6008	DATA REQUIREMENTS	1	JO	\$NSP
6009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
6009AA	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 1,242,482 \$ 1,242,482			\$ 1,242,482
6009AB	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 1,490,863 \$ 1,490,863			\$ 1,490,863
6009AC	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 248,380 \$ 248,380			\$ 248,380
6009AD	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 1,279,797 \$ 1,279,797			\$ 1,279,797
6009AE	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 1,535,640 \$ 1,535,640			\$ 1,535,640
6009AF	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 255,841 \$ 255,841			\$ 255,841
6009AG	-6009AJ RESERVED			
6009AK	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 5,450 \$ 5,450			\$ 5,450
6009AL	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 24,539 \$ 24,539			\$ 24,539

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CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
6009AM	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 1,090 \$ 1,090	\$ 1,090
6009AN	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 44,300 \$ 44,300	\$ 44,300
6009AP	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 53,160 \$ 53,160	\$ 53,160
6009AQ	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 8,860 \$ 8,860	\$ 8,860
6009AR	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 34,871 \$ - \$ 34,871	\$ 34,871
6009AS	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 41,842 \$ - \$ 41,842	\$ 41,842
6009AT	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 6,971 \$ - \$ 6,971	\$ 6,971
TOTAL PROPOSED AWARD FEE		\$ 6,274,086
AWARD FEE (CLINS 6009AA-AC & 6009AG-AT)		\$ 3,202,808
AWARD FEE (CLINS 6009AD-AT)		\$ 3,292,361

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ESTIMATED COSTS (CLINS 6001 – 6008) (exclude 6002)	\$	48,997,009
AWARD FEE (CLINS 6009AA – AC & 6009AG - AT)	\$	3,202,808
ESTIMATED COSTS (CLINS 6010AA - AE)	\$	16,925,056
TOTAL ESTIMATED AMOUNT FY06	\$	69,124,873
<hr/>		
ESTIMATED COSTS (CLINS 6002 – 6008)	\$	50,374,750
AWARD FEE (CLINS 6009AD - AT)	\$	3,292,361
ESTIMATED COSTS (CLINS 6010AA - AE)	\$	16,925,056
TOTAL ESTIMATED AMOUNT FY06	\$	70,592,167

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SUMMARY

1. Total Phase-in Price	\$	142,597
2. Total Estimated Amount - FY 00	\$	35,223,527
3A. Total Funded Amount - FY 01 (CLINs 1001, 1003-1010 [exclude 1009AD-AF])	\$	-
3B. Total Funded Amount - FY 01 (CLINs 1002-1010 [exclude 1009AA-AC])	\$	70,704,392
4A. Total Estimated Amount - FY 02 (CLINs 2001, 2003-2010 [exclude 2009AD-AF])	\$	-
4B. Total Estimated Amount - FY 02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	75,700,041
Total Funded Amount-FY02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	75,700,041
5A. Total Estimated Amount - FY 03 (CLINs 3001, 3003-3010 [exclude 3009AD-AF])	\$	79,712,847
Total Funded Amount-FY03 (CLINs 3001-3010 [exclude 3009AD-AF])	\$	77,583,050
5B. Total Estimated Amount - FY 03 (CLINs 3002-3010 [exclude 3009AA-AC])	\$	-
6A. Total Estimated Amount - FY 04 (CLINs 4001, 4003-4010 [exclude 4009AD-AF])	\$	66,775,237
6B. Total Estimated Amount - FY 04 (CLINs 4002-4010 [exclude 4009AA-AC])	\$	68,161,977
7A. Total Estimated Amount - FY 05 (CLINs 5001, 5003-5010 [exclude 5009AD-AF])	\$	67,814,230
7B. Total Estimated Amount - FY 05 (CLINs 5002-5010 [exclude 5009AA-AC])	\$	69,240,659
8A. Total Estimated Amount - FY 06 (CLINs 6001, 6003-6010 [exclude 6009AD-AF])	\$	69,124,873
8B. Total Estimated Amount - FY 06 (CLINs 6002-6010 [exclude 6009AA-AC])	\$	70,592,167
TOTAL ESTIMATED AMOUNT FY 00-06 (Items 1, 2, 3B, 4B, 5A, 6B, 7B, 8B)	\$	469,478,207

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PART I - THE SCHEDULE
SECTION G
CONTRACT ADMINISTRATION DATA

A. CONTRACT ADMINISTRATIVE INFORMATION

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ACCOUNTING AND APPROPRIATION DATA

DA	5733400 303 83LE 252R13 010000 554R0 35182F 662400 F62400	\$600,745	\$70,240,030
DB	5733400 303 83LE 252R1A 010000 554R0 35119F 662400 F62400		\$484,075
DC	5733400 303 83LE 252R1C 010000 554R0 33605F 662400 F62400		\$62,930
DD	5733400 303 83LE 252R1D 010000 554R0 35119F 662400 F62400		\$1,858,848
DE	5733400 303 83LE 252R1L 010000 554R0 35895F 662400 F62400		\$20,151
DF	5733400 303 83LE 252R1R 040000 554R0 33133F 662400 F62400		\$279,004
DG	5733400 303 83LE 252R1S 010000 554R0 33605F 662400 F62400		\$22,267
DH	5733400 303 83LE 252R1T 010000 554R0 35144F 662400 F62400		\$2,712,756
DJ	5733400 303 83LE 252R1W 010000 554R0 35111F 662400 F62400	\$86	\$188,061
DK	5733400 303 83LE 264D18 010000 554R0 35856F 662400 F62400		\$320,000
DL	5733400 303 4750 2CL040 040000 59200 33112F 50300		\$4,700
DM	5733400 303 83LE 264D91 010000 554R0 31378F 662400 F62400		\$385,000
DN	9730100 56SA 50-5023 012172.B3000 25GX MIPR3DSFD16020		\$1,441
DP	9730100 56SA 50-5023 012172.B3000 21T2 MIPR3DSFD16020		\$690
DQ	5733400 303 83LE 264D00 010000 59200 35879F 662400 F62400		\$19,000
DR	5733400 303 83LE 264D49 010000 52900 31476F 662400 F62400		\$45,696
DS	5733400 303 83LE 264D16 010000 63900 35854F 662400 F62400		\$3,000
DT	5733400 303 83LE 264421 010000 53200 31378F 662400 F62400		\$37,400
DU	5733400 303 83LE 252R1E 010000 554R0 35953F 662400 F2400		\$805,000
DV	5733400 303 83LE 252R1B 010000 554R0 35915F 662400 F2400	\$6,000	\$22,000
DW	5733400 303 83LE 264416 010000 63900 35854F 662400 F2400	\$28,497	\$28,497
DX	5733400 303 83LE 264418 010000 63900 35856F 662400 F2400	\$6,503	\$6,503
DY	5733400 303 83LE 252R1M 010000 554R0 35895F 662400 F2400	\$36,000	\$36,000
Total FY03		\$677,831	\$77,583,049

PR'S obligated under this modification:

FQ252032121000 \$35,000

F700MS32170300 \$5,000

F700MS31991200 \$637,831

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2. Service Delivery Summary

This section of the Statement of Work describes performance objectives and thresholds of performance for each measure within each functional service area of the contract. The Performance Thresholds contain absolute measures, e.g. “90% of design costs” that indicate the minimum threshold of satisfactory performance. The Contractor shall report performance against the minimum thresholds on a monthly basis. The Contractor’s performance report can be modified when certain aspects of performance are not under the Contractor’s control, or when the Contractor obtains a negotiated variance from the RTSC Program Office. The Government will validate the Contractor’s performance on a monthly basis and will evaluate the Contractor’s performance against the SDS at the end of each performance period as part of the Award Fee determination process.

2.1 Program Management

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.1-010	Utilize small disadvantaged, women-owned, and HUBZone small business in sophisticated work areas	1.2.1	Small business subcontracting is equal to or greater than 10% of total annual contract cost
2.1-020	Develop estimates for fixed-price launch commitments	1.3.2.3	80% of the submitted estimates are within + or - 15% of the actual cost.
2.1-030	Document/respond to nonconformances	1.2.10.1	Document/respond to 85% of nonconformances by established due date
2.1-040	Schedule and perform internal quality audits	1.2.10.1	Complete 85% of quality audits as scheduled and complete 100% of audits in accordance with negotiated due date
2.1-050	Prepare data products and deliver or make available in accordance with dates specified on CDRL/ADPL	1.5.1.3/ 1.2.9.3	Accurate data products delivered on time 95% of the time

2.2 Financial Management

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.2-010	Update the JOCAS or its replacement with prior week's data	1.3.1.1	Update the JOCAS no later than 0900L on the first business day of each week at least 90% of the time each month
2.2-020	Respond on short suspenses from the Government Program Office and F/M regarding budgeting, analysis and historical data.	1.3.1.2	Respond satisfactorily 80% of the time.
2.2-030	Respond accurately on short suspenses from the Government Program Office and F/M regarding estimating, analysis and historical data.	1.3.1.2.1	Accurate response 90% of the time.
2.2-040	Prepare and submit JOCAS reports	1.3.1.2	Reported costs at least 90% accurate
2.2-050	Financial information system updating	1.5.1.2	Comptroller systems shall be updated 90% of the time no later than 0700 each business day.
2.2-060	Financial System Availability	1.5.1.2	Comptroller systems will be available from 0700 to 1700 each business day except for the last 2 weeks of September when the availability shall be 24 hours/day. The availability shall be 80% of the time.
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MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.2-070	Training on Financial Systems	1.5.1.2	Individual training on Comptroller systems shall be provided as needed within 5 workdays of request. Training classes for the financial systems shall be provided within 30 days of request. Both requests shall be met 80% of the time.

2.3 Customer Relations

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.3-010	DELETED		DELETED

2.4 Information Management

(Included as part of 2.7, Communication Systems)

2.5 Range Support Management and Control

MetricID	Performance Objective	SOW Para.	Minimum Performance Threshold
2.5-010	Prepare and deliver mission support documentation	1.6.3 e	Deliver PSPs with a satisfactory score of 90%.
2.5-020	Prepare launch/support estimates when requested	1.6.3 f	At least 90% of estimates within +/- 10% of actual cost
2.5-030	Prepare and deliver Launch Books	1.6.3 h	Deliver Launch Books with a combined satisfactory score of at least 90%.
2.5-040	Prepare and transmit Operations Control Instructions	1.6.4 b	85% of instructions transmitted in a timely manner and without causing delay in operation schedules or increased operation cost
2.5-050	Prepare, publish, and disseminate Operations Directives, Operations Directive Annexes, and Operations Requirement Extracts	1.6.4 a	Deliver OD/ODA/ORE with a satisfactory score of at least 90%.
2.5-060	Maintain Eastern Range schedule	1.6.5	Schedule entries 98% accurate
2.5-070	Maintain Eastern Range schedule	1.6.5	Schedule Major Support Operations accurately on the Range Schedule not resulting in a launch delay or increase in launch cost 95% of the time.
2.5-080		1.6.5	Schedule database updated within 8 hours of routine information changes 98% of the time
2.5-090	Transmit an updated Range Schedule prior to 1500L daily (preferably twice daily) Mon.- Fri. excluding Federal Holidays by Teletype.	1.6.5	Transmit Range Schedule without delay of launch or significant increase in launch cost 99% of the time.
2.5-100	Assign support facilitators for specified programs to perform as RTSC single points of contact	1.6.3	Achieve a satisfactory score of at least 90% in the performance of Support Facilitator duties as described in approved score sheet.
2.5-110	Provide Operations Control Engineers as Instrumentation Superintendent of Range Operations (ISRO) and Lead Range Controller (LRC) as required for launch operations.	1.6.6	95% of launch operations will be conducted without serious personnel error by the ISRO/LRC causing a delay or scrub of the supported launch operation.
2.5-120		1.6.6	95% of major operations and tests will be conducted without serious personnel error by the ISRO/LRC causing a delay or scrub of the supported operation/test.
2.5-130	Provide qualified Technical Advisor (TA) to advise and assist the Range Control Officer (RCO) in conducting Range Operations. Participate in RCO training as requested by the 45RANS Training Office.	1.6.6	Provide a TA for 90% of operations requiring RCO support.

NEW MetricID: 2.2-010

2.2 *FINANCIAL MANAGEMENT*

Title: Update JOCAS (Timeliness)

SDS Information

<i>SDS Objective:</i>	<i>SDS SOW:</i>	<i>SDS Threshold:</i>
Update the JOCAS or its replacement with prior week's data	1.3.1.1	Update the JOCAS no later than 0900L on the first business day of each week at least 90% of the time each month

Gray-scale

Sat	Good	Very Good	Excellent
90.0	93.8	96.9	98.8

Metric Weight:

2.0

NEW MetricID: 2.3-010

2.3 *CUSTOMER RELATIONS*

Title: *Customer Satisfaction*

DELETED